

DCI/RM-79-1722

25 June 1979

MEMORANDUM FOR: All PBO Program Monitors

FROM:

[Redacted]

25X1

Director, Program and Budget Office

SUBJECT: Format for FY 1981 Program Review Discussion
with D/DCI/RM

1. During our Program Review Meeting of 22 June, I asked each of you to think about what you might describe to [Redacted] in a discussion with him about your preliminary review of each of the NFIP Programs you monitor. I have thought a bit more about this subject myself and am suggesting that you each use a similar format. You should be able, based upon your review up to this point, to address the following questions:

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A. Does the program submission comply with the DCI's Resource Guidance for FY 1981-1985? (Highlight what was requested and your judgment regarding compliance.)

B. What was the Program Manager's recommended program? How was it ranked? (Given the low, high and three-percent-above-high guidance, what is the dollar figure the Program Manager is requesting? Highlight any significant activities or initiatives included or excluded from the program.)

C. What activities might go unfunded at the various resource levels, provided in DCI guidance, within the programs you monitor?

D. What issues identified prior to program submission are now no longer valid?

E. What are the new programmatic issues of DCI concern you have identified at each level of funding, based upon your review? (Identify by structural category and total dollar amount.)

2. I have asked that time be blocked on John's calendar to meet with each of you. I think you should allow for about thirty minutes for the discussion.

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